

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: 39

**TITLE: COMMUNITY LIBRARY**  
**LOCATED IN CARMEL MOUNTAIN RANCH**

COUNCIL DISTRICT : 5  
COMMUNITY PLAN : 5  
INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS: LAND 600,000 ENGR/CONST 2,583,000 BOOKS/FURN 743,000

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
0	OTHERS								
0									
3,926,000			100,000	3,826,000					
0									
0									
0			D	L,C,B,F					
3,926,000	TOTAL	0	100,000	3,826,000	0	0	0	0	0

L=land purchase D=design C=construction R=reimbursement B=books F=furnishings

DESCRIPTION: THIS PROJECT PERTAINS TO THE CONSTRUCTION OF THE 13,000 SQUARE FOOT LIBRARY FACILITY COMPLETE WITH THE INITIAL OUTFITTING OF FURNISHINGS AND BOOKS, TO BE BUILT IN CARMEL MOUNTAIN RANCH (CMR).

JUSTIFICATION: THE LIBRARY FACILITY INCLUDED IN THE FINANCING PLAN FOR CARMEL MOUNTAIN RANCH (PROJECT CMR-30) HAS BEEN SIZED TO ALSO SERVE NEIGHBORING COMMUNITIES, INCLUDING SABRE SPRINGS. THE FINANCING PLAN FOR CARMEL MOUNTAIN RANCH ALSO INDICATES THAT THE FUNDING FOR THIS PROJECT IS BY DONATION FROM CARMEL MOUNTAIN RANCH.

SCHEDULE: DESIGN AND CONSTRUCTION IN FY 1996-97.

